

Derbyshire Health and Wellbeing Board

Work Programme: 2023/24 – correct for July 2023 HWB meeting

Please see Derbyshire County Council’s website for the meeting papers’, Terms of Reference & Membership and Strategy of the Health and Wellbeing Board. You can also find information on The Joint Strategic Needs Assessment [here](#).

Items on the work plan will be either: Statutory reports; Updates on HWB Strategy Priorities or a combination of both. Please note items on the work programme may be subject to amendment between meetings.

If there are any missing or incorrect items, or for further information, please contact director.publichealth@derbyshire.gov.uk

Report Title	Purpose	Link to Strategy Priority or Statutory report	Lead Officer	Report Author(s)
Meeting: October 2023				
Draft Joint Local Health and Wellbeing Strategy	To provide the board with an update on the progress of the Joint Local Health and Wellbeing Strategy	Statutory	TBC	Hayley Gleeson
Annual Section 75 update for 0-19 commissioned services Update on the Best Start work	To provide the board with an update in relation to the delivery of the 0-19 Public Health Nursing Service over the 2021-22 academic year (Sept 2021 – Aug 2022)	All people in Derbyshire are enabled to live healthy lives	Ellie Houlston	Ellen Langton, Jamie Dix and Carol Ford
Climate change	To provide the board with an update on Climate change	Lower levels of air pollution in Derbyshire	Ellie Houlston	Iain Little / Russell Sinclair (possibly also corporate team)
Director of Public Health Annual Report	To inform the board of the publication of the DPH AR	Statutory	Ellie Houlston	Annette Appleton
Update on warm spaces and Household Support fund	To provide the board with an update on the work regarding cost-of-living pressures	Cross-cuts all priorities	Ellie Houlston	Thom Dunn / Lois Race

Derbyshire Health and Wellbeing Board

Review of the ToR and membership of the Health and Wellbeing Board	To provide the board with an opportunity to review and refresh the ToR and membership of the board	Statutory	TBC	Hayley Gleeson
Update on the work of the Derbyshire Homelessness Officers Group and the Countywide Homelessness and Rough Sleeping Strategy	To provide an update to the board of the work of the Derbyshire Homelessness Officers Group and the Countywide Homelessness and Rough Sleeping Strategy	All vulnerable populations are supported to live in well-planned and healthy homes	Derbyshire Homelessness Officers Group	TBC
LLBD Preventative work in hospitals	To update the board on the prevention work of the LLBD team within hospitals	All people in Derbyshire are enabled to live healthy lives	Ellie Houlston	Darran West / Hayley Gleeson
Mental Health and Suicide Prevention	To update the board on mental health and suicide prevention	All people in Derbyshire are enabled to have good mental health and wellbeing across the life course	Ellie Houlston	Helene Denness / James Creaghan
Housing and Planning	To provide the board with an update	All vulnerable populations are supported to live in well-planned and healthy homes.	Ellie Houlston	Helene Denness / Vicky Smyth
Localities Programme	To update the board on the work of the Localities Programme	Cross-cuts all priorities	Ellie Houlston	Luan Wilde
Making our Move – annual update	To update the board on the progress of the Making our Moving and joining up work across the system	All people in Derbyshire are enabled to live healthy lives	Ellie Houlston	Stuart Bachelor

Derbyshire Health and Wellbeing Board

Better Care Fund Outturn report	To provide an update on the outturn position of the Derbyshire Integration and Better Care Fund through reporting of the required statutory return.	Statutory	Simon Stevens (Interim Executive Director of Adult Social Care and Health)	Parveen Sadiq
Health and Wellbeing Board Round up (to include future work plan, and updates from ICP and CPPB)	To provide the Board with a round-up of key progress in relation to Health and Wellbeing issues and projects not covered elsewhere on the agenda	Statutory	Ellie Houlston	Ruth Shaw
Health Protection Board Update	To provide the board with an update from the Health Protection Board	Statutory	Ellie Houlston	Iain Little
Meeting: January 2024				
Draft of the refresh of the ICB 5-year plan	To provide the board with a draft of the refresh of the ICB 5-year plan and request feedback from the board	Statutory	Chris Clayton	TBC
Joint Local Health and Wellbeing Strategy	Board to approve the final version of the Joint Local Health and Wellbeing Strategy	Statutory	TBC	Hayley Gleeson
Better Care Fund planning submission and outturn report	To provide information on the BCF Planning Submission and the outturn position of the Derbyshire Integration and Better Care Fund	Statutory	Simon Stevens (Interim Executive Director of Adult Social Care and Health)	Parveen Sadiq

Derbyshire Health and Wellbeing Board

	through reporting of the required statutory return.			
Healthwatch update	To update the board on the work of Healthwatch Derbyshire	All people in Derbyshire are enabled to live healthy lives	Helen Henderson	Helen Henderson
Health and Wellbeing Board Round up (to include future work plan, and updates from ICP and CPPB)	To provide the Board with a round-up of key progress in relation to Health and Wellbeing issues and projects not covered elsewhere on the agenda	Statutory	Ellie Houlston	Ruth Shaw
Health Protection Board Update	To provide the board with an update from the Health Protection Board	Statutory	Ellie Houlston	Iain Little
Meeting: March 2024				
Refresh of the ICB 5 year plan	To provide the board with an refresh of the ICB 5 year plan	Statutory	Chris Clayton	TBC
Refresh of Joint Capital Resource Use Plan and Performance Assessment	To provide the board with a refresh of the ICB Joint Capital Resource Use Plan and Performance Assessment	Statutory	Chris Clayton	TBC
Annual report from ICB	To provide the board with the ICB Annual Report	Statutory	Chris Clayton	TBC
Better Care Fund planning submission and outturn report	To provide information on the BCF Planning Submission and the outturn position of the Derbyshire Integration	Statutory	Simon Stevens (Interim Executive Director of Adult Social Care and Health)	Parveen Sadiq

Derbyshire Health and Wellbeing Board

	and Better Care Fund through reporting of the required statutory return.			
Health and Wellbeing Board Round up (to include future work plan, and updates from ICP and CPPB)	To provide the Board with a round-up of key progress in relation to Health and Wellbeing issues and projects not covered elsewhere on the agenda	Statutory	Ellie Houlston	Ruth Shaw
Health Protection Board Update	To provide the board with an update from the Health Protection Board	Statutory	Ellie Houlston	Iain Little